



**High Down Junior School**

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### **Pupil Premium Planning and Evaluation Outline 2020-2021**

**Review date: July 2021**

Data overtime demonstrates that many of the PP children are not attaining at least expected and are falling behind their peers. Where children do attain expected it is not always consistent across all subjects and therefore the children are not gaining a combined expected across the curriculum. 1:1 and group support for the children will focus on the weaker aspects of these subjects using question level analysis of data to tailor teaching in order to fill gaps in learning.

For a few of our PP children there are emotional barriers to learning and our Learning Mentors are focused on supporting these children and their families to encourage greater engagement with their learning as well as improved attendance at school.

<b>Anticipated BUDGET Income £67,445</b>					
<b>Pupil Premium contributes towards:</b>	<b>Allocation of 2019/20 PP funding</b>	<b>Brief summary of intervention or action</b>	<b>Specific intended outcomes: how will intervention or action improve achievement for pupils eligible for the Pupil Premium</b>	<b>How will the activity be monitored, when and by whom?</b>	<b>Impact</b>
Raising Attainment in Year 6 - Sept - Mar	<b>£4518</b>	Y6 PiXL therapies delivered mainly by class teachers	Targeted teaching support with key marginal children using PiXL resources for English and maths. Gap will reduce between non-disadvantaged and disadvantaged children	SLT meetings PP agenda item, Termly Pupil Progress meetings Y6 Core team meetings termly	

4 x Year group lead monitoring cover Sept - August	<b>£1908</b>	Year leaders will be released for 0.1 per week and duties will include monitoring PP progress and provision	Year leaders thorough knowledge of provision, impact and progress will lead to targeted teaching for the disadvantaged children		
SENCO Inclusion leader roles	<b>£9222</b>	Monitoring and supporting SEN and vulnerable learners	Targeted teaching support with key marginal children	DHT Year Lead	
Weekly one to one tuition by learning support staff Y3,4,5 and 6 Sept – August	<b>£5512</b>	Provision for one to one tuition by LSA	Targeted learning programmes to meet specific needs in literacy and mathematics	Monitored weekly by Class teachers and reviewed by Phase/Inclusion Leader	
2 hours per week LSA support for Y6 breakfast Maths club Sept to May	<b>£305</b>	small group targeted support	Children will receive pre and post teaching to build on quality first teaching in the classroom	Year Lead DHT	
LSA Question Level Analysis input	<b>£1788</b>	3 times a year, PiXL QLA completed identifying next steps for targeted intervention	Detailed QLAs will support quality first teaching in the classroom with clear gaps identified.	Year Leads DHT	
Learning Mentor roles	<b>£34315</b>	Full time Learning Mentor provides 1:1 and small group support where needed	Emotional and behaviour support. Provision of a “safe place” at lunch and break times. Children more able to manage emotions and so better able to progress in class	SLT and Inclusion Leaders	
		To support the Learning Mentor and support pupils and their parents where needed			
LSA-run Lunch Club two lunchtimes each week	<b>£1151</b>	Lunch club – small group			
Business Manager - food bank scheme	<b>£550</b>	Role as Food Bank voucher and holiday ‘lunchbag’ scheme coordinator	Food for some of our most vulnerable families	DHT	

Budget for PiXL registration, training and other courses (MAPA, behaviour, support staff)	<b>£2800</b>	Budget for training targeting behaviour management and positive handling skills	Staff will be better equipped to deal with behavioural problems of vulnerable pupils	Business Manager and DHT	
Budget for bespoke non-academic provision for CURRENT PP/FSM children Sept - Aug	<b>£2250</b>	FSM/PP can have payment help for trips, clubs, music lessons, breakfast club, uniform, resources etc up to a CAPPED limit	All children able to access school trips, sports clubs etc. Will receive further opportunities to develop our broad curriculum	Business Manager and DHT	
Andy Baker	<b>£2760</b>	Family Support for most vulnerable families	Family support for our most vulnerable families	Y3/4 and Y5/6 SENCO Learning Mentors	
Free Milk	<b>£465</b>	Extra nourishment for our children			
<b>Total projected spend</b>	<b>£67544</b>				